



## GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

### CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0929 GOBIERNO AUTONOMO DESCENTRALIZADO MUNICIPAL DEL CANTON PEDRO MONCAYO

Unidad Ejecutora: 0000 GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

Financiamiento: 1

Economico: 17

Naturaleza: 4

Período: Desde Enero al 31 de Mayo del 2026

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
	1 ALCALDIA	29,608.00	7,320.00	36,928.00	4,847.00	4,847.00	2,968.67	2,968.67	2,968.67	2,968.67	32,081.00	33,959.33
	1 ALCALDIA	4,508.00	7,320.00	11,828.00	4,847.00	4,847.00	2,968.67	2,968.67	2,968.67	2,968.67	6,981.00	8,859.33
	100 SERVICIOS GENERALES	4,508.00	7,320.00	11,828.00	4,847.00	4,847.00	2,968.67	2,968.67	2,968.67	2,968.67	6,981.00	8,859.33
	110 ADMINISTRACION GENERAL	4,508.00	7,320.00	11,828.00	4,847.00	4,847.00	2,968.67	2,968.67	2,968.67	2,968.67	6,981.00	8,859.33
	5105 REMUNERACIONES TEMPORALES	4,508.00	7,320.00	11,828.00	4,847.00	4,847.00	2,968.67	2,968.67	2,968.67	2,968.67	6,981.00	8,859.33
01.01.100.110.510510.000.17.04.0.001	SERVICIOS PERSONALES POR CONTRATO	0.00	7,320.00	7,320.00	2,968.67	2,968.67	2,968.67	2,968.67	2,968.67	2,968.67	4,351.33	4,351.33
01.01.100.110.510512.000.17.04.0.001	SUBROGACION	4,508.00	0.00	4,508.00	1,878.33	1,878.33	0.00	0.00	0.00	0.00	2,629.67	4,508.00
	4 UNIDAD DE SEGURIDAD CIUDADANA Y GESTION I	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00
	100 SERVICIOS GENERALES	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00
	110 ADMINISTRACION GENERAL	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00
	7308 BIENES DE USO Y CONSUMO DE INVERSION	8,000.00	-8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01.04.100.110.730802.000.17.04.0.001	VESTUARIO, LENCERIA Y PRENDAS DE PROTECCION	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01.04.100.110.730813.000.17.04.0.001	REPUESTOS Y ACCESORIOS	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7314 BIENES MUEBLES NO DEPRECIABLES	12,000.00	8,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00
01.04.100.110.731404.000.17.04.0.001	MAQUINARIAS Y EQUIPOS	12,000.00	8,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00
	5 UNIDAD DE EDUCACION Y CULTURA	5,100.00	0.00	5,100.00	0.00	0.00	0.00	0.00	0.00	0.00	5,100.00	5,100.00
	100 SERVICIOS GENERALES	5,100.00	0.00	5,100.00	0.00	0.00	0.00	0.00	0.00	0.00	5,100.00	5,100.00
	110 ADMINISTRACION GENERAL	5,100.00	0.00	5,100.00	0.00	0.00	0.00	0.00	0.00	0.00	5,100.00	5,100.00
	7306 CONTRATACIONES DE ESTUDIOS E INVESTIGACION	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
01.05.100.110.730606.000.17.04.0.001	HONORARIOS POR CONTRATOS CIVILES DE SERVICIO	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
	8401 BIENES MUEBLES	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
01.05.100.110.840107.000.17.04.0.001	EQUIPOS, SISTEMAS Y PAQUETES INFORMATICOS	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
	2 CONCEJO MUNICIPAL	150,024.00	0.00	150,024.00	62,225.33	62,225.33	50,333.33	50,333.33	50,333.33	50,333.33	87,798.67	99,690.67
	1 CONCEJO MUNICIPAL	150,024.00	0.00	150,024.00	62,225.33	62,225.33	50,333.33	50,333.33	50,333.33	50,333.33	87,798.67	99,690.67
	100 SERVICIOS GENERALES	150,024.00	0.00	150,024.00	62,225.33	62,225.33	50,333.33	50,333.33	50,333.33	50,333.33	87,798.67	99,690.67
	110 ADMINISTRACION GENERAL	150,024.00	0.00	150,024.00	62,225.33	62,225.33	50,333.33	50,333.33	50,333.33	50,333.33	87,798.67	99,690.67
	5101 REMUNERACIONES BASICAS	150,024.00	-7,320.00	142,704.00	59,460.00	59,460.00	47,568.00	47,568.00	47,568.00	47,568.00	83,244.00	95,136.00
02.01.100.110.510105.000.17.04.0.001	REMUNERACIONES UNIFICADAS	150,024.00	-7,320.00	142,704.00	59,460.00	59,460.00	47,568.00	47,568.00	47,568.00	47,568.00	83,244.00	95,136.00
	5105 REMUNERACIONES TEMPORALES	0.00	7,320.00	7,320.00	2,765.33	2,765.33	2,765.33	2,765.33	2,765.33	2,765.33	4,554.67	4,554.67



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02.01.100.110.510510.000.17.04.0.001	SERVICIOS PERSONALES POR CONTRATO	0.00	7,320.00	7,320.00	2,765.33	2,765.33	2,765.33	2,765.33	2,765.33	2,765.33	4,554.67	4,554.67
	3 PROCURADURIA SINDICA	67,159.53	7,320.00	74,479.53	22,010.47	22,010.47	19,492.75	19,492.75	19,492.75	19,492.75	52,469.06	54,986.78
	1 PROCURADURIA SINDICA	2,308.00	7,320.00	9,628.00	2,907.67	2,907.67	2,907.67	2,907.67	2,907.67	2,907.67	6,720.33	6,720.33
	100 SERVICIOS GENERALES	2,308.00	7,320.00	9,628.00	2,907.67	2,907.67	2,907.67	2,907.67	2,907.67	2,907.67	6,720.33	6,720.33
	110 ADMINISTRACION GENERAL	2,308.00	7,320.00	9,628.00	2,907.67	2,907.67	2,907.67	2,907.67	2,907.67	2,907.67	6,720.33	6,720.33
	5105 REMUNERACIONES TEMPORALES	2,308.00	7,320.00	9,628.00	2,907.67	2,907.67	2,907.67	2,907.67	2,907.67	2,907.67	6,720.33	6,720.33
03.01.100.110.510510.000.17.04.0.001	SERVICIOS PERSONALES POR CONTRATO	0.00	7,320.00	7,320.00	2,907.67	2,907.67	2,907.67	2,907.67	2,907.67	2,907.67	4,412.33	4,412.33
	SUBROGACION	2,308.00	0.00	2,308.00	0.00	0.00	0.00	0.00	0.00	0.00	2,308.00	2,308.00
03.01.100.110.510512.000.17.04.0.001	2 UNIDAD DE ASESORIA JURIDICA	64,851.53	0.00	64,851.53	19,102.80	19,102.80	16,585.08	16,585.08	16,585.08	16,585.08	45,748.73	48,266.45
	100 SERVICIOS GENERALES	64,851.53	0.00	64,851.53	19,102.80	19,102.80	16,585.08	16,585.08	16,585.08	16,585.08	45,748.73	48,266.45
	110 ADMINISTRACION GENERAL	64,851.53	0.00	64,851.53	19,102.80	19,102.80	16,585.08	16,585.08	16,585.08	16,585.08	45,748.73	48,266.45
	5101 REMUNERACIONES BASICAS	41,232.00	-10,812.00	30,420.00	10,805.00	10,805.00	8,644.00	8,644.00	8,644.00	8,644.00	19,615.00	21,776.00
03.02.100.110.510105.000.17.04.0.001	REMUNERACIONES UNIFICADAS	41,232.00	-10,812.00	30,420.00	10,805.00	10,805.00	8,644.00	8,644.00	8,644.00	8,644.00	19,615.00	21,776.00
	5102 REMUNERACIONES COMPLEMENTARIAS	5,380.00	0.00	5,380.00	0.00	0.00	0.00	0.00	0.00	0.00	5,380.00	5,380.00
03.02.100.110.510203.000.17.04.0.001	DECIMO TERCER SUELDO	3,436.00	0.00	3,436.00	0.00	0.00	0.00	0.00	0.00	0.00	3,436.00	3,436.00
03.02.100.110.510204.000.17.04.0.001	DECIMO CUARTO SUELDO	1,944.00	0.00	1,944.00	0.00	0.00	0.00	0.00	0.00	0.00	1,944.00	1,944.00
	5105 REMUNERACIONES TEMPORALES	0.00	10,812.00	10,812.00	4,384.87	4,384.87	4,384.87	4,384.87	4,384.87	4,384.87	6,427.13	6,427.13
03.02.100.110.510510.000.17.04.0.001	SERVICIOS PERSONALES POR CONTRATO	0.00	10,812.00	10,812.00	4,384.87	4,384.87	4,384.87	4,384.87	4,384.87	4,384.87	6,427.13	6,427.13
	5106 APORTES PATRONALES A LA SEGURIDAD SOCIAL	8,239.53	0.00	8,239.53	2,959.90	2,959.90	2,603.18	2,603.18	2,603.18	2,603.18	5,279.63	5,636.35
03.02.100.110.510601.000.17.04.0.001	APORTE PATRONAL	4,803.53	0.00	4,803.53	1,769.65	1,769.65	1,517.89	1,517.89	1,517.89	1,517.89	3,033.88	3,285.64
03.02.100.110.510602.000.17.04.0.001	FONDOS DE RESERVA	3,436.00	0.00	3,436.00	1,190.25	1,190.25	1,085.29	1,085.29	1,085.29	1,085.29	2,245.75	2,350.71
	5306 CONTRATACIONES DE ESTUDIOS E INVESTIGACION	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
03.02.100.110.530606.000.17.04.0.001	HONORARIOS POR CONTRATOS CIVILES DE SERVICIO	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
	5702 SEGUROS, COSTOS FINANCIEROS Y OTROS GASTOS	9,000.00	0.00	9,000.00	953.03	953.03	953.03	953.03	953.03	953.03	8,046.97	8,046.97
03.02.100.110.570206.000.17.04.0.001	COSTOS JUDICIALES	9,000.00	0.00	9,000.00	953.03	953.03	953.03	953.03	953.03	953.03	8,046.97	8,046.97
	4 DIRECCION DE COMUNICACION SOCIAL	13,320.00	15,900.00	29,220.00	2,968.67	2,968.67	2,968.67	2,968.67	2,968.67	2,968.67	26,251.33	26,251.33
	1 DIRECCION DE COMUNICACION SOCIAL	7,320.00	0.00	7,320.00	2,968.67	2,968.67	2,968.67	2,968.67	2,968.67	2,968.67	4,351.33	4,351.33
	100 SERVICIOS GENERALES	7,320.00	0.00	7,320.00	2,968.67	2,968.67	2,968.67	2,968.67	2,968.67	2,968.67	4,351.33	4,351.33
	110 ADMINISTRACION GENERAL	7,320.00	0.00	7,320.00	2,968.67	2,968.67	2,968.67	2,968.67	2,968.67	2,968.67	4,351.33	4,351.33



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5105	REMUNERACIONES TEMPORALES	7,320.00	0.00	7,320.00	2,968.67	2,968.67	2,968.67	2,968.67	2,968.67	2,968.67	4,351.33	4,351.33
04.01.100.110.510510.000.17.04.0.001	SERVICIOS PERSONALES POR CONTRATO	7,320.00	0.00	7,320.00	2,968.67	2,968.67	2,968.67	2,968.67	2,968.67	2,968.67	4,351.33	4,351.33
	2 UNIDAD DE COMUNICACION E IMAGEN INSTITUCI	6,000.00	15,900.00	21,900.00	0.00	0.00	0.00	0.00	0.00	0.00	21,900.00	21,900.00
	100 SERVICIOS GENERALES	6,000.00	15,900.00	21,900.00	0.00	0.00	0.00	0.00	0.00	0.00	21,900.00	21,900.00
	110 ADMINISTRACION GENERAL	6,000.00	15,900.00	21,900.00	0.00	0.00	0.00	0.00	0.00	0.00	21,900.00	21,900.00
7308	BIENES DE USO Y CONSUMO DE INVERSION	0.00	15,900.00	15,900.00	0.00	0.00	0.00	0.00	0.00	0.00	15,900.00	15,900.00
04.02.100.110.730807.000.17.04.0.001	MATERIALES DE IMPRESION, FOTOGRAFIA, REPROD	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
04.02.100.110.730813.000.17.04.0.001	REPUESTOS Y ACCESORIOS	0.00	5,900.00	5,900.00	0.00	0.00	0.00	0.00	0.00	0.00	5,900.00	5,900.00
8401	BIENES MUEBLES	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00
04.02.100.110.840107.000.17.04.0.001	EQUIPOS, SISTEMAS Y PAQUETES INFORMATICOS	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00
	5 SECRETARIA GENERAL	38,859.74	16,116.00	54,975.74	20,757.88	20,757.88	20,757.88	20,757.88	20,757.88	20,757.88	34,217.86	34,217.86
	1 SECRETARIA GENERAL	0.00	16,116.00	16,116.00	6,535.94	6,535.94	6,535.94	6,535.94	6,535.94	6,535.94	9,580.06	9,580.06
	100 SERVICIOS GENERALES	0.00	16,116.00	16,116.00	6,535.94	6,535.94	6,535.94	6,535.94	6,535.94	6,535.94	9,580.06	9,580.06
	110 ADMINISTRACION GENERAL	0.00	16,116.00	16,116.00	6,535.94	6,535.94	6,535.94	6,535.94	6,535.94	6,535.94	9,580.06	9,580.06
5105	REMUNERACIONES TEMPORALES	0.00	16,116.00	16,116.00	6,535.94	6,535.94	6,535.94	6,535.94	6,535.94	6,535.94	9,580.06	9,580.06
05.01.100.110.510510.000.17.04.0.001	SERVICIOS PERSONALES POR CONTRATO	0.00	16,116.00	16,116.00	6,535.94	6,535.94	6,535.94	6,535.94	6,535.94	6,535.94	9,580.06	9,580.06
	3 UNIDAD DE DOCUMENTACION Y ARCHIVO	38,859.74	0.00	38,859.74	14,221.94	14,221.94	14,221.94	14,221.94	14,221.94	14,221.94	24,637.80	24,637.80
	100 SERVICIOS GENERALES	38,859.74	0.00	38,859.74	14,221.94	14,221.94	14,221.94	14,221.94	14,221.94	14,221.94	24,637.80	24,637.80
	110 ADMINISTRACION GENERAL	38,859.74	0.00	38,859.74	14,221.94	14,221.94	14,221.94	14,221.94	14,221.94	14,221.94	24,637.80	24,637.80
5101	REMUNERACIONES BASICAS	29,148.00	-29,148.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05.03.100.110.510105.000.17.04.0.001	REMUNERACIONES UNIFICADAS	29,148.00	-29,148.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5102	REMUNERACIONES COMPLEMENTARIAS	3,887.00	0.00	3,887.00	0.00	0.00	0.00	0.00	0.00	0.00	3,887.00	3,887.00
05.03.100.110.510203.000.17.04.0.001	DECIMO TERCER SUELDO	2,429.00	0.00	2,429.00	0.00	0.00	0.00	0.00	0.00	0.00	2,429.00	2,429.00
05.03.100.110.510204.000.17.04.0.001	DECIMO CUARTO SUELDO	1,458.00	0.00	1,458.00	0.00	0.00	0.00	0.00	0.00	0.00	1,458.00	1,458.00
5105	REMUNERACIONES TEMPORALES	0.00	29,148.00	29,148.00	11,853.60	11,853.60	11,853.60	11,853.60	11,853.60	11,853.60	17,294.40	17,294.40
05.03.100.110.510510.000.17.04.0.001	SERVICIOS PERSONALES POR CONTRATO	0.00	29,148.00	29,148.00	11,853.60	11,853.60	11,853.60	11,853.60	11,853.60	11,853.60	17,294.40	17,294.40
5106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	5,824.74	0.00	5,824.74	2,368.34	2,368.34	2,368.34	2,368.34	2,368.34	2,368.34	3,456.40	3,456.40
05.03.100.110.510601.000.17.04.0.001	APORTE PATRONAL	3,395.74	0.00	3,395.74	1,380.96	1,380.96	1,380.96	1,380.96	1,380.96	1,380.96	2,014.78	2,014.78
05.03.100.110.510602.000.17.04.0.001	FONDOS DE RESERVA	2,429.00	0.00	2,429.00	987.38	987.38	987.38	987.38	987.38	987.38	1,441.62	1,441.62



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	8 DIRECCION DE PLANIFICACION INSTITUCIONAL Y	10,000.00	61,000.00	71,000.00	0.00	0.00	0.00	0.00	0.00	0.00	71,000.00	71,000.00
	2 UNIDAD DE PLANIFICACION INSTITUCIONAL	100.00	70,900.00	71,000.00	0.00	0.00	0.00	0.00	0.00	0.00	71,000.00	71,000.00
	100 SERVICIOS GENERALES	100.00	70,900.00	71,000.00	0.00	0.00	0.00	0.00	0.00	0.00	71,000.00	71,000.00
	110 ADMINISTRACION GENERAL	100.00	70,900.00	71,000.00	0.00	0.00	0.00	0.00	0.00	0.00	71,000.00	71,000.00
	7306 CONTRATACIONES DE ESTUDIOS E INVESTIGACION	0.00	70,900.00	70,900.00	0.00	0.00	0.00	0.00	0.00	0.00	70,900.00	70,900.00
08.02.100.110.730601.000.17.04.0.001	CONSULTORIA, ASESORIA E INVESTIGACION ESPECIALIZADA	0.00	70,900.00	70,900.00	0.00	0.00	0.00	0.00	0.00	0.00	70,900.00	70,900.00
	8401 BIENES MUEBLES	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
08.02.100.110.840107.000.17.04.0.001	EQUIPOS, SISTEMAS Y PAQUETES INFORMATICOS	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
	3 UNIDAD DE COOPERACION	9,900.00	-9,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	100 SERVICIOS GENERALES	9,900.00	-9,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	110 ADMINISTRACION GENERAL	9,900.00	-9,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7302 SERVICIOS GENERALES	6,500.00	-6,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08.03.100.110.730201.000.17.04.0.001	TRANSPORTE DE PERSONAL	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08.03.100.110.730205.000.17.04.0.001	ESPECTACULOS CULTURALES Y SOCIALES	3,500.00	-3,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7308 BIENES DE USO Y CONSUMO DE INVERSION	3,400.00	-3,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08.03.100.110.730804.000.17.04.0.001	MATERIALES DE OFICINA	3,400.00	-3,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	9 DIRECCION DE GESTION ADMINISTRATIVA	744,978.43	47,007.90	791,986.33	241,451.74	241,451.74	241,451.74	241,451.74	221,768.93	221,768.93	550,534.59	550,534.59
	1 DIRECCION DE GESTION ADMINISTRATIVA	5,000.00	4,454.13	9,454.13	2,968.67	2,968.67	2,968.67	2,968.67	2,968.67	2,968.67	6,485.46	6,485.46
	100 SERVICIOS GENERALES	5,000.00	4,454.13	9,454.13	2,968.67	2,968.67	2,968.67	2,968.67	2,968.67	2,968.67	6,485.46	6,485.46
	110 ADMINISTRACION GENERAL	5,000.00	4,454.13	9,454.13	2,968.67	2,968.67	2,968.67	2,968.67	2,968.67	2,968.67	6,485.46	6,485.46
	5105 REMUNERACIONES TEMPORALES	0.00	7,320.00	7,320.00	2,968.67	2,968.67	2,968.67	2,968.67	2,968.67	2,968.67	4,351.33	4,351.33
09.01.100.110.510510.000.17.04.0.001	SERVICIOS PERSONALES POR CONTRATO	0.00	7,320.00	7,320.00	2,968.67	2,968.67	2,968.67	2,968.67	2,968.67	2,968.67	4,351.33	4,351.33
	5316 FONDOS DE REPOSICION	5,000.00	-2,865.87	2,134.13	0.00	0.00	0.00	0.00	0.00	0.00	2,134.13	2,134.13
09.01.100.110.531601.000.17.04.0.001	FONDOS DE REPOSICION DE CAJAS CHICAS	5,000.00	-2,865.87	2,134.13	0.00	0.00	0.00	0.00	0.00	0.00	2,134.13	2,134.13
	4 UNIDAD DE COMPRAS PUBLICAS	0.00	25,572.00	25,572.00	10,370.87	10,370.87	10,370.87	10,370.87	10,370.87	10,370.87	15,201.13	15,201.13
	100 SERVICIOS GENERALES	0.00	25,572.00	25,572.00	10,370.87	10,370.87	10,370.87	10,370.87	10,370.87	10,370.87	15,201.13	15,201.13
	110 ADMINISTRACION GENERAL	0.00	25,572.00	25,572.00	10,370.87	10,370.87	10,370.87	10,370.87	10,370.87	10,370.87	15,201.13	15,201.13
	5105 REMUNERACIONES TEMPORALES	0.00	25,572.00	25,572.00	10,370.87	10,370.87	10,370.87	10,370.87	10,370.87	10,370.87	15,201.13	15,201.13
09.04.100.110.510510.000.17.04.0.001	SERVICIOS PERSONALES POR CONTRATO	0.00	25,572.00	25,572.00	10,370.87	10,370.87	10,370.87	10,370.87	10,370.87	10,370.87	15,201.13	15,201.13



## GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

### CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0929 GOBIERNO AUTONOMO DESCENTRALIZADO MUNICIPAL DEL CANTON PEDRO MONCAYO

Unidad Ejecutora: 0000 GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

Financiamiento: 1

Economico: 17

Naturaleza: 4

Período: Desde Enero al 31 de Mayo del 2026

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
	9 UNIDAD DE TRANSPORTES	556,530.67	15,664.69	572,195.36	188,724.19	188,724.19	188,724.19	188,724.19	169,041.38	169,041.38	383,471.17	383,471.17
	100 SERVICIOS GENERALES	556,530.67	15,664.69	572,195.36	188,724.19	188,724.19	188,724.19	188,724.19	169,041.38	169,041.38	383,471.17	383,471.17
	110 ADMINISTRACION GENERAL	556,530.67	15,664.69	572,195.36	188,724.19	188,724.19	188,724.19	188,724.19	169,041.38	169,041.38	383,471.17	383,471.17
	5101 REMUNERACIONES BASICAS	23,556.00	-23,556.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
09.09.100.110.510105.000.17.04.0.001	REMUNERACIONES UNIFICADAS	23,556.00	-23,556.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5102 REMUNERACIONES COMPLEMENTARIAS	4,154.00	0.00	4,154.00	0.00	0.00	0.00	0.00	0.00	0.00	4,154.00	4,154.00
09.09.100.110.510203.000.17.04.0.001	DECIMO TERCER SUELDO	2,696.00	0.00	2,696.00	0.00	0.00	0.00	0.00	0.00	0.00	2,696.00	2,696.00
09.09.100.110.510204.000.17.04.0.001	DECIMO CUARTO SUELDO	1,458.00	0.00	1,458.00	0.00	0.00	0.00	0.00	0.00	0.00	1,458.00	1,458.00
	5105 REMUNERACIONES TEMPORALES	10,796.00	23,556.00	34,352.00	13,658.07	13,658.07	13,658.07	13,658.07	13,658.07	13,658.07	20,693.93	20,693.93
09.09.100.110.510509.000.17.04.0.001	HORAS EXTRAORDINARIAS Y SUPLEMENTARIAS	2,000.00	0.00	2,000.00	439.80	439.80	439.80	439.80	439.80	439.80	1,560.20	1,560.20
09.09.100.110.510510.000.17.04.0.001	SERVICIOS PERSONALES POR CONTRATO	8,796.00	23,556.00	32,352.00	13,218.27	13,218.27	13,218.27	13,218.27	13,218.27	13,218.27	19,133.73	19,133.73
	5106 APORTES PATRONALES A LA SEGURIDAD SOCIAL	6,864.67	0.00	6,864.67	2,256.00	2,256.00	2,256.00	2,256.00	2,256.00	2,256.00	4,608.67	4,608.67
09.09.100.110.510601.000.17.04.0.001	APORTE PATRONAL	4,002.01	0.00	4,002.01	1,591.16	1,591.16	1,591.16	1,591.16	1,591.16	1,591.16	2,410.85	2,410.85
09.09.100.110.510602.000.17.04.0.001	FONDOS DE RESERVA	2,862.66	0.00	2,862.66	664.84	664.84	664.84	664.84	664.84	664.84	2,197.82	2,197.82
	5302 SERVICIOS GENERALES	4,000.00	-3,500.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
09.09.100.110.530246.000.17.04.0.001	SERVICIO DE IDENTIFICACION, MARCACION, AUTENT	4,000.00	-3,500.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
	5308 BIENES DE USO Y CONSUMO CORRIENTE	0.00	70,000.00	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00	70,000.00	70,000.00
09.09.100.110.530803.000.17.04.0.001	COMBUSTIBLES Y LUBRICANTES	0.00	34,000.00	34,000.00	0.00	0.00	0.00	0.00	0.00	0.00	34,000.00	34,000.00
09.09.100.110.530813.000.17.04.0.001	REPUESTOS Y ACCESORIOS	0.00	36,000.00	36,000.00	0.00	0.00	0.00	0.00	0.00	0.00	36,000.00	36,000.00
	5701 IMPUESTOS, TASAS Y CONTRIBUCIONES	16,000.00	0.00	16,000.00	12,771.97	12,771.97	12,771.97	12,771.97	3,071.97	3,071.97	3,228.03	3,228.03
09.09.100.110.570102.000.17.04.0.001	TASAS GENERALES	16,000.00	0.00	16,000.00	12,771.97	12,771.97	12,771.97	12,771.97	3,071.97	3,071.97	3,228.03	3,228.03
	7302 SERVICIOS GENERALES	150,000.00	0.00	150,000.00	77,727.00	77,727.00	77,727.00	77,727.00	68,973.13	68,973.13	72,273.00	72,273.00
09.09.100.110.730255.000.17.04.0.001	COMBUSTIBLES	150,000.00	0.00	150,000.00	77,727.00	77,727.00	77,727.00	77,727.00	68,973.13	68,973.13	72,273.00	72,273.00
	7304 INSTALACION, MANTENIMIENTO Y REPARACION	155,260.00	60.00	155,320.00	65,370.95	65,370.95	65,370.95	65,370.95	64,142.01	64,142.01	89,949.05	89,949.05
09.09.100.110.730404.000.17.04.0.001	MAQUINARIA Y EQUIPOS	93,000.00	0.00	93,000.00	34,234.00	34,234.00	34,234.00	34,234.00	34,234.00	34,234.00	58,766.00	58,766.00
09.09.100.110.730405.000.17.04.0.001	VEHICULOS	62,260.00	60.00	62,320.00	31,136.95	31,136.95	31,136.95	31,136.95	29,908.01	29,908.01	31,183.05	31,183.05
	7308 BIENES DE USO Y CONSUMO DE INVERSION	175,900.00	-45,895.31	130,004.69	16,940.20	16,940.20	16,940.20	16,940.20	16,940.20	16,940.20	113,064.49	113,064.49
09.09.100.110.730813.000.17.04.0.001	REPUESTOS Y ACCESORIOS	175,900.00	-45,895.31	130,004.69	16,940.20	16,940.20	16,940.20	16,940.20	16,940.20	16,940.20	113,064.49	113,064.49
	7314 BIENES MUEBLES NO DEPRECIABLES	10,000.00	-5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00



## GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

### CÉDULA PRESUPUESTARIA DE GASTOS

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Unidad Ejecutora: 0000 GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

Financiamiento: 1

Economico: 17

Naturaleza: 4

Período: Desde Enero al 31 de Mayo del 2026

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
09.09.100.110.731406.000.17.04.0.001	HERRAMIENTAS Y EQUIPOS MENORES	10,000.00	-5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
	10 UNIDAD DE BIENES Y SERVICIOS INSTITUCIONA	183,447.76	1,317.08	184,764.84	39,388.01	39,388.01	39,388.01	39,388.01	39,388.01	39,388.01	145,376.83	145,376.83
	100 SERVICIOS GENERALES	183,447.76	1,317.08	184,764.84	39,388.01	39,388.01	39,388.01	39,388.01	39,388.01	39,388.01	145,376.83	145,376.83
	110 ADMINISTRACION GENERAL	183,447.76	1,317.08	184,764.84	39,388.01	39,388.01	39,388.01	39,388.01	39,388.01	39,388.01	145,376.83	145,376.83
	5101 REMUNERACIONES BASICAS	75,672.00	-14,928.00	60,744.00	22,525.00	22,525.00	22,525.00	22,525.00	22,525.00	22,525.00	38,219.00	38,219.00
09.10.100.110.510105.000.17.04.0.001	REMUNERACIONES UNIFICADAS	14,928.00	-14,928.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
09.10.100.110.510106.000.17.04.0.001	SALARIOS UNIFICADOS	60,744.00	0.00	60,744.00	22,525.00	22,525.00	22,525.00	22,525.00	22,525.00	22,525.00	38,219.00	38,219.00
	5102 REMUNERACIONES COMPLEMENTARIAS	13,395.00	0.00	13,395.00	0.00	0.00	0.00	0.00	0.00	0.00	13,395.00	13,395.00
09.10.100.110.510203.000.17.04.0.001	DECIMO TERCER SUELDO	7,617.00	0.00	7,617.00	0.00	0.00	0.00	0.00	0.00	0.00	7,617.00	7,617.00
09.10.100.110.510204.000.17.04.0.001	DECIMO CUARTO SUELDO	5,778.00	0.00	5,778.00	0.00	0.00	0.00	0.00	0.00	0.00	5,778.00	5,778.00
	5103 REMUNERACIONES COMPENSATORIAS	9,801.00	0.00	9,801.00	3,645.00	3,645.00	3,645.00	3,645.00	3,645.00	3,645.00	6,156.00	6,156.00
09.10.100.110.510304.000.17.04.0.001	COMPENSACION POR TRANSPORTE	1,089.00	0.00	1,089.00	405.00	405.00	405.00	405.00	405.00	405.00	684.00	684.00
09.10.100.110.510306.000.17.04.0.001	ALIMENTACION	8,712.00	0.00	8,712.00	3,240.00	3,240.00	3,240.00	3,240.00	3,240.00	3,240.00	5,472.00	5,472.00
	5104 SUBSIDIOS	3,015.00	0.00	3,015.00	860.53	860.53	860.53	860.53	860.53	860.53	2,154.47	2,154.47
09.10.100.110.510401.000.17.04.0.001	POR CARGAS FAMILIARES	945.00	0.00	945.00	106.04	106.04	106.04	106.04	106.04	106.04	838.96	838.96
09.10.100.110.510408.000.17.04.0.001	SUBSIDIO DE ANTIGUEDAD	2,070.00	0.00	2,070.00	754.49	754.49	754.49	754.49	754.49	754.49	1,315.51	1,315.51
	5105 REMUNERACIONES TEMPORALES	15,732.00	14,928.00	30,660.00	5,479.00	5,479.00	5,479.00	5,479.00	5,479.00	5,479.00	25,181.00	25,181.00
09.10.100.110.510509.000.17.04.0.001	HORAS EXTRAORDINARIAS Y SUPLEMENTARIAS	2,700.00	0.00	2,700.00	431.26	431.26	431.26	431.26	431.26	431.26	2,268.74	2,268.74
09.10.100.110.510510.000.17.04.0.001	SERVICIOS PERSONALES POR CONTRATO	13,032.00	14,928.00	27,960.00	5,047.74	5,047.74	5,047.74	5,047.74	5,047.74	5,047.74	22,912.26	22,912.26
	5106 APORTES PATRONALES A LA SEGURIDAD SOCIAL	18,582.76	0.00	18,582.76	5,494.83	5,494.83	5,494.83	5,494.83	5,494.83	5,494.83	13,087.93	13,087.93
09.10.100.110.510601.000.17.04.0.001	APORTE PATRONAL	10,965.79	0.00	10,965.79	3,377.20	3,377.20	3,377.20	3,377.20	3,377.20	3,377.20	7,588.59	7,588.59
09.10.100.110.510602.000.17.04.0.001	FONDOS DE RESERVA	7,616.97	0.00	7,616.97	2,117.63	2,117.63	2,117.63	2,117.63	2,117.63	2,117.63	5,499.34	5,499.34
	5302 SERVICIOS GENERALES	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
09.10.100.110.530203.000.17.04.0.001	ALMACENAMIENTO, EMBALAJE Y ENVASE	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
	5304 INSTALACION, MANTENIMIENTO Y REPARACION	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
09.10.100.110.530402.000.17.04.0.001	EDIFICIOS, LOCALES Y RESIDENCIAS	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
09.10.100.110.530404.000.17.04.0.001	MAQUINARIA Y EQUIPOS	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
	5308 BIENES DE USO Y CONSUMO CORRIENTE	25,000.00	1,317.08	26,317.08	1,317.08	1,317.08	1,317.08	1,317.08	1,317.08	1,317.08	25,000.00	25,000.00
09.10.100.110.530804.000.17.04.0.001	MATERIALES DE OFICINA	15,000.00	976.58	15,976.58	976.58	976.58	976.58	976.58	976.58	976.58	15,000.00	15,000.00



## GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

### CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0929 GOBIERNO AUTONOMO DESCENTRALIZADO MUNICIPAL DEL CANTON PEDRO MONCAYO

Unidad Ejecutora: 0000 GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

Financiamiento: 1

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Período: Desde Enero al 31 de Mayo del 2026

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
09.10.100.110.530805.000.17.04.0.001	MATERIALES DE ASEO	10,000.00	216.50	10,216.50	216.50	216.50	216.50	216.50	216.50	216.50	10,000.00	10,000.00
09.10.100.110.530813.000.17.04.0.001	REPUESTOS Y ACCESORIOS	0.00	124.00	124.00	124.00	124.00	124.00	124.00	124.00	124.00	0.00	0.00
5314	BIENES MUEBLES NO DEPRECIABLES	750.00	0.00	750.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00
09.10.100.110.531403.000.17.04.0.001	MOBILIARIO	750.00	0.00	750.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00
5702	SEGUROS, COSTOS FINANCIEROS Y OTROS GASTOS	16,000.00	0.00	16,000.00	66.57	66.57	66.57	66.57	66.57	66.57	15,933.43	15,933.43
09.10.100.110.570201.000.17.04.0.001	SEGUROS	16,000.00	0.00	16,000.00	66.57	66.57	66.57	66.57	66.57	66.57	15,933.43	15,933.43
8401	BIENES MUEBLES	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
09.10.100.110.840103.000.17.04.0.001	MOBILIARIOS	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
10	DIRECCION DE GESTION FINANCIERA	17,768.00	35,424.00	53,192.00	19,730.08	19,730.08	19,730.08	19,730.08	19,730.08	19,730.08	33,461.92	33,461.92
1	DIRECCION DE GESTION FINANCIERA	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
100	SERVICIOS GENERALES	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
110	ADMINISTRACION GENERAL	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
5302	SERVICIOS GENERALES	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
10.01.100.110.530228.000.17.04.0.001	SERVICIO PROVISION DISPOSITIVOS Y CERTIFICACIONES	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
3	UNIDAD DE CONTABILIDAD	7,464.00	7,464.00	14,928.00	5,743.14	5,743.14	5,743.14	5,743.14	5,743.14	5,743.14	9,184.86	9,184.86
100	SERVICIOS GENERALES	7,464.00	7,464.00	14,928.00	5,743.14	5,743.14	5,743.14	5,743.14	5,743.14	5,743.14	9,184.86	9,184.86
110	ADMINISTRACION GENERAL	7,464.00	7,464.00	14,928.00	5,743.14	5,743.14	5,743.14	5,743.14	5,743.14	5,743.14	9,184.86	9,184.86
5105	REMUNERACIONES TEMPORALES	7,464.00	7,464.00	14,928.00	5,743.14	5,743.14	5,743.14	5,743.14	5,743.14	5,743.14	9,184.86	9,184.86
10.03.100.110.510510.000.17.04.0.001	SERVICIOS PERSONALES POR CONTRATO	7,464.00	7,464.00	14,928.00	5,743.14	5,743.14	5,743.14	5,743.14	5,743.14	5,743.14	9,184.86	9,184.86
4	UNIDAD DE TESORERIA	9,804.00	13,032.00	22,836.00	9,097.87	9,097.87	9,097.87	9,097.87	9,097.87	9,097.87	13,738.13	13,738.13
100	SERVICIOS GENERALES	9,804.00	13,032.00	22,836.00	9,097.87	9,097.87	9,097.87	9,097.87	9,097.87	9,097.87	13,738.13	13,738.13
110	ADMINISTRACION GENERAL	9,804.00	13,032.00	22,836.00	9,097.87	9,097.87	9,097.87	9,097.87	9,097.87	9,097.87	13,738.13	13,738.13
5105	REMUNERACIONES TEMPORALES	9,804.00	13,032.00	22,836.00	9,097.87	9,097.87	9,097.87	9,097.87	9,097.87	9,097.87	13,738.13	13,738.13
10.04.100.110.510510.000.17.04.0.001	SERVICIOS PERSONALES POR CONTRATO	9,804.00	13,032.00	22,836.00	9,097.87	9,097.87	9,097.87	9,097.87	9,097.87	9,097.87	13,738.13	13,738.13
5	UNIDAD DE RENTAS	0.00	14,928.00	14,928.00	4,889.07	4,889.07	4,889.07	4,889.07	4,889.07	4,889.07	10,038.93	10,038.93
100	SERVICIOS GENERALES	0.00	14,928.00	14,928.00	4,889.07	4,889.07	4,889.07	4,889.07	4,889.07	4,889.07	10,038.93	10,038.93
110	ADMINISTRACION GENERAL	0.00	14,928.00	14,928.00	4,889.07	4,889.07	4,889.07	4,889.07	4,889.07	4,889.07	10,038.93	10,038.93
5105	REMUNERACIONES TEMPORALES	0.00	14,928.00	14,928.00	4,889.07	4,889.07	4,889.07	4,889.07	4,889.07	4,889.07	10,038.93	10,038.93
10.05.100.110.510510.000.17.04.0.001	SERVICIOS PERSONALES POR CONTRATO	0.00	14,928.00	14,928.00	4,889.07	4,889.07	4,889.07	4,889.07	4,889.07	4,889.07	10,038.93	10,038.93



## GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

### CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0929 GOBIERNO AUTONOMO DESCENTRALIZADO MUNICIPAL DEL CANTON PEDRO MONCAYO

Unidad Ejecutora: 0000 GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

Financiamiento: 1

Economico: 17

Naturaleza: 4

Período: Desde Enero al 31 de Mayo del 2026

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
	13 DIRECCION DE GESTION DE ACCION SOCIAL Y C	1,055,078.76	0.00	1,055,078.76	123,461.01	123,461.01	123,461.01	123,461.01	122,695.80	122,695.80	931,617.75	931,617.75
	3 UNIDAD DE DESARROLLO INFANTIL	722,579.45	0.00	722,579.45	112,050.10	112,050.10	112,050.10	112,050.10	111,945.57	111,945.57	610,529.35	610,529.35
	200 SERVICIOS SOCIALES	722,579.45	0.00	722,579.45	112,050.10	112,050.10	112,050.10	112,050.10	111,945.57	111,945.57	610,529.35	610,529.35
	220 GRUPOS VULNERABLES Y PATRIMONIO	722,579.45	0.00	722,579.45	112,050.10	112,050.10	112,050.10	112,050.10	111,945.57	111,945.57	610,529.35	610,529.35
	7106 APORTES PATRONALES A LA SEGURIDAD SOCIAL	41,451.98	0.00	41,451.98	13,512.31	13,512.31	13,512.31	13,512.31	13,512.31	13,512.31	27,939.67	27,939.67
13.03.200.220.710602.000.17.04.0.001	FONDOS DE RESERVA	41,451.98	0.00	41,451.98	13,512.31	13,512.31	13,512.31	13,512.31	13,512.31	13,512.31	27,939.67	27,939.67
	7302 SERVICIOS GENERALES	569,779.81	0.00	569,779.81	98,537.79	98,537.79	98,537.79	98,537.79	98,433.26	98,433.26	471,242.02	471,242.02
13.03.200.220.730201.000.17.04.0.001	TRANSPORTE DE PERSONAL	60,000.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00	60,000.00
13.03.200.220.730205.000.17.04.0.001	ESPECTACULOS CULTURALES Y SOCIALES	17,000.00	0.00	17,000.00	0.00	0.00	0.00	0.00	0.00	0.00	17,000.00	17,000.00
13.03.200.220.730235.000.17.04.0.001	SERVICIO DE ALIMENTACION (CIBV)	492,779.81	0.00	492,779.81	98,537.79	98,537.79	98,537.79	98,537.79	98,433.26	98,433.26	394,242.02	394,242.02
	7308 BIENES DE USO Y CONSUMO DE INVERSION	96,347.66	0.00	96,347.66	0.00	0.00	0.00	0.00	0.00	0.00	96,347.66	96,347.66
13.03.200.220.730802.004.17.04.0.001	VESTUARIO, LENCERIA Y PRENDAS DE PROTECCION	22,000.00	0.00	22,000.00	0.00	0.00	0.00	0.00	0.00	0.00	22,000.00	22,000.00
13.03.200.220.730804.000.17.04.0.001	MATERIALES DE OFICINA	4,347.66	0.00	4,347.66	0.00	0.00	0.00	0.00	0.00	0.00	4,347.66	4,347.66
13.03.200.220.730805.000.17.04.0.001	MATERIALES DE ASEO	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
13.03.200.220.730811.000.17.04.0.001	INSUMOS, MATERIALES Y SUMINISTROS PARA CONS	60,000.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00	60,000.00
	8401 BIENES MUEBLES	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00
13.03.200.220.840103.000.17.04.0.001	MOBILIARIOS	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00
	7 UNIDAD DE PROTECCION ESPECIAL	307,499.31	0.00	307,499.31	11,410.91	11,410.91	11,410.91	11,410.91	10,750.23	10,750.23	296,088.40	296,088.40
	200 SERVICIOS SOCIALES	307,499.31	0.00	307,499.31	11,410.91	11,410.91	11,410.91	11,410.91	10,750.23	10,750.23	296,088.40	296,088.40
	220 GRUPOS VULNERABLES Y PATRONATO	307,499.31	0.00	307,499.31	11,410.91	11,410.91	11,410.91	11,410.91	10,750.23	10,750.23	296,088.40	296,088.40
	7302 SERVICIOS GENERALES	51,847.20	0.00	51,847.20	49.00	49.00	49.00	49.00	0.00	0.00	51,798.20	51,798.20
13.07.200.220.730201.000.17.04.0.001	TRANSPORTE DE PERSONAL	34,673.20	0.00	34,673.20	0.00	0.00	0.00	0.00	0.00	0.00	34,673.20	34,673.20
13.07.200.220.730205.000.17.04.0.001	ESPECTACULOS CULTURALES Y SOCIALES	16,300.00	0.00	16,300.00	0.00	0.00	0.00	0.00	0.00	0.00	16,300.00	16,300.00
13.07.200.220.730255.000.17.04.0.001	COMBUSTIBLES	874.00	0.00	874.00	49.00	49.00	49.00	49.00	0.00	0.00	825.00	825.00
	7304 INSTALACION, MANTENIMIENTO Y REPARACION	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
13.07.200.220.730417.000.17.04.0.001	INFRAESTRUCTURA	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
	7308 BIENES DE USO Y CONSUMO DE INVERSION	215,882.11	0.00	215,882.11	11,361.91	11,361.91	11,361.91	11,361.91	10,750.23	10,750.23	204,520.20	204,520.20
13.07.200.220.730801.000.17.04.0.001	ALIMENTOS Y BEBIDAS	101,101.50	0.00	101,101.50	6,684.72	6,684.72	6,684.72	6,684.72	6,684.72	6,684.72	94,416.78	94,416.78
13.07.200.220.730802.000.17.04.0.001	VESTUARIO, LENCERIA Y PRENDAS DE PROTECCION	10,474.55	0.00	10,474.55	934.93	934.93	934.93	934.93	323.25	323.25	9,539.62	9,539.62



## GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

### CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0929 GOBIERNO AUTONOMO DESCENTRALIZADO MUNICIPAL DEL CANTON PEDRO MONCAYO

Unidad Ejecutora: 0000 GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

Financiamiento: 1

Economico: 17

Naturaleza: 4

Período: Desde Enero al 31 de Mayo del 2026

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
13.07.200.220.730804.000.17.04.0.001	MATERIALES DE OFICINA	23,070.86	-820.86	22,250.00	497.42	497.42	497.42	497.42	497.42	497.42	21,752.58	21,752.58
13.07.200.220.730805.000.17.04.0.001	MATERIALES DE ASEO	20,700.00	0.00	20,700.00	0.00	0.00	0.00	0.00	0.00	0.00	20,700.00	20,700.00
13.07.200.220.730807.000.17.04.0.001	MATERIALES DE IMPRESION, FOTOGRAFIA, REPROD	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
13.07.200.220.730809.000.17.04.0.001	MEDICAMENTOS	9,054.60	0.00	9,054.60	0.00	0.00	0.00	0.00	0.00	0.00	9,054.60	9,054.60
13.07.200.220.730812.000.17.04.0.001	MATERIALES DIDACTICOS	26,320.00	820.86	27,140.86	2,096.02	2,096.02	2,096.02	2,096.02	2,096.02	2,096.02	25,044.84	25,044.84
13.07.200.220.730820.000.17.04.0.001	MENAJE Y ACCESORIOS DESCARTABLES	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00
13.07.200.220.730825.000.17.04.0.001	AYUDAS TECNICAS PARA COMPENSAR DISCAPACIDA	19,140.60	0.00	19,140.60	1,148.82	1,148.82	1,148.82	1,148.82	1,148.82	1,148.82	17,991.78	17,991.78
13.07.200.220.730826.000.17.04.0.001	DISPOSITIVOS MEDICOS DE USO GENERAL	1,820.00	0.00	1,820.00	0.00	0.00	0.00	0.00	0.00	0.00	1,820.00	1,820.00
	7314 BIENES MUEBLES NO DEPRECIABLES	8,770.00	200.00	8,970.00	0.00	0.00	0.00	0.00	0.00	0.00	8,970.00	8,970.00
13.07.200.220.731403.000.17.04.0.001	MOBILIARIOS	7,000.00	0.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00	7,000.00
13.07.200.220.731404.000.17.04.0.001	MAQUINARIAS Y EQUIPOS	1,770.00	200.00	1,970.00	0.00	0.00	0.00	0.00	0.00	0.00	1,970.00	1,970.00
	8401 BIENES MUEBLES	21,000.00	-200.00	20,800.00	0.00	0.00	0.00	0.00	0.00	0.00	20,800.00	20,800.00
13.07.200.220.840103.000.17.04.0.001	MOBILIARIOS	20,800.00	0.00	20,800.00	0.00	0.00	0.00	0.00	0.00	0.00	20,800.00	20,800.00
13.07.200.220.840113.000.17.04.0.001	EQUIPOS MEDICOS	200.00	-200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	8 UNIDAD DE SALUD Y ATENCION PREVENTIVA	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00
	200 SERVICIOS SOCIALES	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00
	220 GRUPOS VULNERABLES Y PATRONATO	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00
	7304 INSTALACION, MANTENIMIENTO Y REPARACION	9,000.00	0.00	9,000.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.00	9,000.00
13.08.200.220.730404.000.17.04.0.001	MAQUINARIA Y EQUIPOS	9,000.00	0.00	9,000.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.00	9,000.00
	7308 BIENES DE USO Y CONSUMO DE INVERSION	5,850.00	0.00	5,850.00	0.00	0.00	0.00	0.00	0.00	0.00	5,850.00	5,850.00
13.08.200.220.730802.000.17.04.0.001	VESTUARIO, LENCERIA Y PRENDAS DE PROTECCION	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
13.08.200.220.730804.000.17.04.0.001	MATERIALES DE OFICINA	650.00	0.00	650.00	0.00	0.00	0.00	0.00	0.00	0.00	650.00	650.00
13.08.200.220.730805.000.17.04.0.001	MATERIALES DE ASEO	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
13.08.200.220.730826.000.17.04.0.001	DISPOSITIVOS MEDICOS DE USO GENERAL	3,200.00	0.00	3,200.00	0.00	0.00	0.00	0.00	0.00	0.00	3,200.00	3,200.00
	7314 BIENES MUEBLES NO DEPRECIABLES	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
13.08.200.220.731404.000.17.04.0.001	MAQUINARIAS Y EQUIPOS	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
	8401 BIENES MUEBLES	8,650.00	0.00	8,650.00	0.00	0.00	0.00	0.00	0.00	0.00	8,650.00	8,650.00
13.08.200.220.840104.000.17.04.0.001	MAQUINARIA Y EQUIPOS	8,650.00	0.00	8,650.00	0.00	0.00	0.00	0.00	0.00	0.00	8,650.00	8,650.00
	14 DIRECCION DE GESTION DE PLANIFICACION Y C	36,371.26	0.00	36,371.26	0.00	0.00	0.00	0.00	0.00	0.00	36,371.26	36,371.26



## GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

### CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0929 GOBIERNO AUTONOMO DESCENTRALIZADO MUNICIPAL DEL CANTON PEDRO MONCAYO

Unidad Ejecutora: 0000 GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

Financiamiento: 1

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Naturaleza: 4

Período: Desde Enero al 31 de Mayo del 2026

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
	2 UNIDAD DE ORDENAMIENTO TERRITORIAL	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
	300 SERVICIOS COMUNALES	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
	310 PLANIFICACION Y GESTION TERRITORIAL	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
7306	CONTRATACIONES DE ESTUDIOS E INVESTIGACION	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
14.02.300.310.730601.000.17.04.0.001	CONSULTORIA, ASESORIA E INVESTIGACION ESPECIALIZADA	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
	3 UNIDAD DE ESTUDIO Y PROYECTOS DE INVERSION	36,071.26	0.00	36,071.26	0.00	0.00	0.00	0.00	0.00	0.00	36,071.26	36,071.26
	300 SERVICIOS COMUNALES	36,071.26	0.00	36,071.26	0.00	0.00	0.00	0.00	0.00	0.00	36,071.26	36,071.26
	310 PLANIFICACION Y GESTION TERRITORIAL	36,071.26	0.00	36,071.26	0.00	0.00	0.00	0.00	0.00	0.00	36,071.26	36,071.26
7501	OBRAS DE INFRAESTRUCTURA	36,071.26	0.00	36,071.26	0.00	0.00	0.00	0.00	0.00	0.00	36,071.26	36,071.26
14.03.300.310.750107.000.17.04.0.001	CONSTRUCCIONES Y EDIFICACIONES	36,071.26	0.00	36,071.26	0.00	0.00	0.00	0.00	0.00	0.00	36,071.26	36,071.26
	15 DIRECCION DE GESTION DE OBRAS PUBLICAS	3,302,695.28	80,000.00	3,382,695.28	368,123.46	368,123.46	368,123.46	368,123.46	7,362.47	7,362.47	3,014,571.82	3,014,571.82
	2 UNIDAD DE INFRAESTRUCTURA CIVIL	445,127.94	0.00	445,127.94	0.00	0.00	0.00	0.00	0.00	0.00	445,127.94	445,127.94
	300 SERVICIOS COMUNALES	445,127.94	0.00	445,127.94	0.00	0.00	0.00	0.00	0.00	0.00	445,127.94	445,127.94
	330 OTROS SERVICIOS COMUNALES	445,127.94	0.00	445,127.94	0.00	0.00	0.00	0.00	0.00	0.00	445,127.94	445,127.94
7304	INSTALACION, MANTENIMIENTO Y REPARACION	35,000.00	0.00	35,000.00	0.00	0.00	0.00	0.00	0.00	0.00	35,000.00	35,000.00
15.02.300.330.730418.000.17.04.0.001	MANTENIMIENTO DE AREAS VERDES Y ARREGLO DE	35,000.00	0.00	35,000.00	0.00	0.00	0.00	0.00	0.00	0.00	35,000.00	35,000.00
7306	CONTRATACIONES DE ESTUDIOS E INVESTIGACION	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
15.02.300.330.730609.000.17.04.0.001	INVESTIGACIONES PROFESIONALES Y ANALISIS DE I	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
7308	BIENES DE USO Y CONSUMO DE INVERSION	142,410.54	0.00	142,410.54	0.00	0.00	0.00	0.00	0.00	0.00	142,410.54	142,410.54
15.02.300.330.730811.000.17.04.0.001	INSUMOS, MATERIALES Y SUMINISTROS PARA CONS	142,410.54	0.00	142,410.54	0.00	0.00	0.00	0.00	0.00	0.00	142,410.54	142,410.54
7314	BIENES MUEBLES NO DEPRECIABLES	2,800.00	0.00	2,800.00	0.00	0.00	0.00	0.00	0.00	0.00	2,800.00	2,800.00
15.02.300.330.731406.000.17.04.0.001	HERRAMIENTAS Y EQUIPOS MENORES	2,800.00	0.00	2,800.00	0.00	0.00	0.00	0.00	0.00	0.00	2,800.00	2,800.00
7501	OBRAS DE INFRAESTRUCTURA	161,417.40	0.00	161,417.40	0.00	0.00	0.00	0.00	0.00	0.00	161,417.40	161,417.40
15.02.300.330.750101.000.17.04.0.001	AGUA POTABLE	161,417.40	0.00	161,417.40	0.00	0.00	0.00	0.00	0.00	0.00	161,417.40	161,417.40
7505	MANTENIMIENTO Y REPARACIONES	103,400.00	0.00	103,400.00	0.00	0.00	0.00	0.00	0.00	0.00	103,400.00	103,400.00
15.02.300.330.750501.000.17.04.0.001	OBRAS DE INFRAESTRUCTURA	103,400.00	0.00	103,400.00	0.00	0.00	0.00	0.00	0.00	0.00	103,400.00	103,400.00
	3 UNIDAD DE VIALIDAD	2,857,567.34	80,000.00	2,937,567.34	368,123.46	368,123.46	368,123.46	368,123.46	7,362.47	7,362.47	2,569,443.88	2,569,443.88
	300 SERVICIOS COMUNALES	2,857,567.34	80,000.00	2,937,567.34	368,123.46	368,123.46	368,123.46	368,123.46	7,362.47	7,362.47	2,569,443.88	2,569,443.88
	330 OTROS SERVICIOS COMUNALES	2,857,567.34	80,000.00	2,937,567.34	368,123.46	368,123.46	368,123.46	368,123.46	7,362.47	7,362.47	2,569,443.88	2,569,443.88



## GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

### CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0929 GOBIERNO AUTONOMO DESCENTRALIZADO MUNICIPAL DEL CANTON PEDRO MONCAYO

Unidad Ejecutora: 0000 GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

Financiamiento: 1

Economico: 17

Naturaleza: 4

Período: Desde Enero al 31 de Mayo del 2026

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
7305	ARRENDAMIENTOS DE BIENES	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
15.03.300.330.730504.000.17.04.0.001	MAQUINARIA Y EQUIPOS	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
7501	OBRAS DE INFRAESTRUCTURA	2,857,467.34	80,000.00	2,937,467.34	368,123.46	368,123.46	368,123.46	368,123.46	7,362.47	7,362.47	2,569,343.88	2,569,343.88
15.03.300.330.750101.000.17.04.0.001	AGUA POTABLE	1,941,720.00	0.00	1,941,720.00	0.00	0.00	0.00	0.00	0.00	0.00	1,941,720.00	1,941,720.00
15.03.300.330.750105.000.17.04.0.001	TRANSPORTE Y VIAS	915,747.34	80,000.00	995,747.34	368,123.46	368,123.46	368,123.46	368,123.46	7,362.47	7,362.47	627,623.88	627,623.88
16	DIRECCION DE GESTION AMBIENTAL	187,851.65	3,226.00	191,077.65	51,802.80	51,802.80	51,802.80	51,802.80	51,802.80	51,802.80	139,274.85	139,274.85
2	UNIDAD DE RESIDUOS SOLIDOS	42,500.00	3,000.00	45,500.00	0.00	0.00	0.00	0.00	0.00	0.00	45,500.00	45,500.00
300	SERVICIOS COMUNALES	42,500.00	3,000.00	45,500.00	0.00	0.00	0.00	0.00	0.00	0.00	45,500.00	45,500.00
330	OTROS SERVICIOS COMUNALES	42,500.00	3,000.00	45,500.00	0.00	0.00	0.00	0.00	0.00	0.00	45,500.00	45,500.00
7305	ARRENDAMIENTOS DE BIENES	30,000.00	-2,500.00	27,500.00	0.00	0.00	0.00	0.00	0.00	0.00	27,500.00	27,500.00
16.02.300.330.730504.000.17.04.0.001	MAQUINARIA Y EQUIPOS	30,000.00	-2,500.00	27,500.00	0.00	0.00	0.00	0.00	0.00	0.00	27,500.00	27,500.00
7306	CONTRATACIONES DE ESTUDIOS E INVESTIGACION	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
16.02.300.330.730606.000.17.04.0.001	HONORARIOS POR CONTRATOS CIVILES DE SERVICIO	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
7308	BIENES DE USO Y CONSUMO DE INVERSION	500.00	500.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
16.02.300.330.730819.000.17.04.0.001	ACCESORIOS E INSUMOS QUIMICOS Y ORGANICOS	500.00	500.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
7314	BIENES MUEBLES NO DEPRECIABLES	12,000.00	-9,500.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00
16.02.300.330.731404.000.17.04.0.001	MAQUINARIAS Y EQUIPOS	9,500.00	-9,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16.02.300.330.731406.000.17.04.0.001	HERRAMIENTAS Y EQUIPOS MENORES	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00
8401	BIENES MUEBLES	0.00	9,500.00	9,500.00	0.00	0.00	0.00	0.00	0.00	0.00	9,500.00	9,500.00
16.02.300.330.840104.000.17.04.0.001	MAQUINARIA Y EQUIPOS	0.00	9,500.00	9,500.00	0.00	0.00	0.00	0.00	0.00	0.00	9,500.00	9,500.00
5	UNIDAD DE MINERIA ARIDOS Y PETREOS	41,294.14	0.00	41,294.14	13,485.61	13,485.61	13,485.61	13,485.61	13,485.61	13,485.61	27,808.53	27,808.53
300	SERVICIOS COMUNALES	41,294.14	0.00	41,294.14	13,485.61	13,485.61	13,485.61	13,485.61	13,485.61	13,485.61	27,808.53	27,808.53
330	OTROS SERVICIOS COMUNALES	41,294.14	0.00	41,294.14	13,485.61	13,485.61	13,485.61	13,485.61	13,485.61	13,485.61	27,808.53	27,808.53
7102	REMUNERACIONES COMPLEMENTARIAS	3,201.00	0.00	3,201.00	526.82	526.82	526.82	526.82	526.82	526.82	2,674.18	2,674.18
16.05.300.330.710203.000.17.04.0.001	DECIMO TERCER SUELDO	2,229.00	0.00	2,229.00	331.33	331.33	331.33	331.33	331.33	331.33	1,897.67	1,897.67
16.05.300.330.710204.000.17.04.0.001	DECIMO CUARTO SUELDO	972.00	0.00	972.00	195.49	195.49	195.49	195.49	195.49	195.49	776.51	776.51
7105	REMUNERACIONES TEMPORALES	26,748.00	0.00	26,748.00	10,800.74	10,800.74	10,800.74	10,800.74	10,800.74	10,800.74	15,947.26	15,947.26
16.05.300.330.710510.000.17.04.0.001	SERVICIOS PERSONALES POR CONTRATO	26,748.00	0.00	26,748.00	10,800.74	10,800.74	10,800.74	10,800.74	10,800.74	10,800.74	15,947.26	15,947.26
7106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	5,345.14	0.00	5,345.14	2,158.05	2,158.05	2,158.05	2,158.05	2,158.05	2,158.05	3,187.09	3,187.09



## GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

### CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0929 GOBIERNO AUTONOMO DESCENTRALIZADO MUNICIPAL DEL CANTON PEDRO MONCAYO

Unidad Ejecutora: 0000 GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

Financiamiento: 1

Economico: 17

Naturaleza: 4

Período: Desde Enero al 31 de Mayo del 2026

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
16.05.300.330.710601.000.17.04.0.001	APORTE PATRONAL	3,116.14	0.00	3,116.14	1,258.33	1,258.33	1,258.33	1,258.33	1,258.33	1,258.33	1,857.81	1,857.81
16.05.300.330.710602.000.17.04.0.001	FONDOS DE RESERVA	2,229.00	0.00	2,229.00	899.72	899.72	899.72	899.72	899.72	899.72	1,329.28	1,329.28
7302	SERVICIOS GENERALES	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16.05.300.330.730221.000.17.04.0.001	SERVICIOS PERSONALES EVENTUALES SIN DEPENDI	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7306	CONTRATACIONES DE ESTUDIOS E INVESTIGACION	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
16.05.300.330.730606.000.17.04.0.001	HONORARIOS POR CONTRATOS CIVILES DE SERVICIO	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
16.05.300.330.730606.001.17.04.0.001	HONORARIOS POR CONTRATOS CIVILES DE SERVICIO	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
16.05.300.330.730606.002.17.04.0.001	HONORARIOS POR CONTRATOS CIVILES DE SERVICIO	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
7701	IMPUESTOS, TASAS Y CONTRIBUCIONES	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
16.05.300.330.770102.000.17.04.0.001	TASAS GENERALES	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
6	UNIDAD DE CALIDAD AMBIENTAL Y PATRIMONIO	104,057.51	226.00	104,283.51	38,317.19	38,317.19	38,317.19	38,317.19	38,317.19	38,317.19	65,966.32	65,966.32
300	SERVICIOS COMUNALES	104,057.51	226.00	104,283.51	38,317.19	38,317.19	38,317.19	38,317.19	38,317.19	38,317.19	65,966.32	65,966.32
330	OTROS SERVICIOS COMUNALES	104,057.51	226.00	104,283.51	38,317.19	38,317.19	38,317.19	38,317.19	38,317.19	38,317.19	65,966.32	65,966.32
7101	REMUNERACIONES BASICAS	40,392.00	0.00	40,392.00	16,755.20	16,755.20	16,755.20	16,755.20	16,755.20	16,755.20	23,636.80	23,636.80
16.06.300.330.710106.000.17.04.0.001	SALARIOS UNIFICADOS	40,392.00	0.00	40,392.00	16,755.20	16,755.20	16,755.20	16,755.20	16,755.20	16,755.20	23,636.80	23,636.80
7102	REMUNERACIONES COMPLEMENTARIAS	5,519.00	0.00	5,519.00	331.33	331.33	331.33	331.33	331.33	331.33	5,187.67	5,187.67
16.06.300.330.710203.000.17.04.0.001	DECIMO TERCER SUELDO	5,519.00	0.00	5,519.00	331.33	331.33	331.33	331.33	331.33	331.33	5,187.67	5,187.67
7103	REMUNERACIONES COMPENSATORIAS	6,534.00	0.00	6,534.00	2,331.00	2,331.00	2,331.00	2,331.00	2,331.00	2,331.00	4,203.00	4,203.00
16.06.300.330.710304.000.17.04.0.001	COMPENSACION POR TRANSPORTE	726.00	0.00	726.00	259.00	259.00	259.00	259.00	259.00	259.00	467.00	467.00
16.06.300.330.710306.000.17.04.0.001	ALIMENTACION	5,808.00	0.00	5,808.00	2,072.00	2,072.00	2,072.00	2,072.00	2,072.00	2,072.00	3,736.00	3,736.00
7104	SUBSIDIOS	825.00	0.00	825.00	301.59	301.59	301.59	301.59	301.59	301.59	523.41	523.41
16.06.300.330.710401.000.17.04.0.001	POR CARGAS FAMILIARES	300.00	0.00	300.00	33.74	33.74	33.74	33.74	33.74	33.74	266.26	266.26
16.06.300.330.710408.000.17.04.0.001	SUBSIDIO DE ANTIGUEDAD	525.00	0.00	525.00	267.85	267.85	267.85	267.85	267.85	267.85	257.15	257.15
7105	REMUNERACIONES TEMPORALES	25,836.00	226.00	26,062.00	12,631.51	12,631.51	12,631.51	12,631.51	12,631.51	12,631.51	13,430.49	13,430.49
16.06.300.330.710509.000.17.04.0.001	HORAS EXTRAORDINARIAS Y SUPLEMENTARIAS	3,000.00	226.00	3,226.00	3,225.44	3,225.44	3,225.44	3,225.44	3,225.44	3,225.44	0.56	0.56
16.06.300.330.710510.000.17.04.0.001	SERVICIOS PERSONALES POR CONTRATO	22,836.00	0.00	22,836.00	9,406.07	9,406.07	9,406.07	9,406.07	9,406.07	9,406.07	13,429.93	13,429.93
7106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	13,451.51	0.00	13,451.51	5,813.16	5,813.16	5,813.16	5,813.16	5,813.16	5,813.16	7,638.35	7,638.35
16.06.300.330.710601.000.17.04.0.001	APORTE PATRONAL	7,932.53	0.00	7,932.53	3,523.49	3,523.49	3,523.49	3,523.49	3,523.49	3,523.49	4,409.04	4,409.04
16.06.300.330.710602.000.17.04.0.001	FONDOS DE RESERVA	5,518.98	0.00	5,518.98	2,289.67	2,289.67	2,289.67	2,289.67	2,289.67	2,289.67	3,229.31	3,229.31



## GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

### CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0929 GOBIERNO AUTONOMO DESCENTRALIZADO MUNICIPAL DEL CANTON PEDRO MONCAYO

Unidad Ejecutora: 0000 GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

Financiamiento: 1

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Período: Desde Enero al 31 de Mayo del 2026

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
	7301 SERVICIOS BASICOS	0.00	2,500.00	2,500.00	153.40	153.40	153.40	153.40	153.40	153.40	2,346.60	2,346.60
16.06.300.330.730105.000.17.04.0.001	TELECOMUNICACIONES	0.00	2,500.00	2,500.00	153.40	153.40	153.40	153.40	153.40	153.40	2,346.60	2,346.60
	7302 SERVICIOS GENERALES	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
16.06.300.330.730221.000.17.04.0.001	SERVICIOS PERSONALES EVENTUALES SIN DEPENDI	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
	7304 INSTALACION, MANTENIMIENTO Y REPARACION	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
16.06.300.330.730417.000.17.04.0.001	INFRAESTRUCTURA	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
	7314 BIENES MUEBLES NO DEPRECIABLES	6,500.00	-6,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16.06.300.330.731404.000.17.04.0.001	MAQUINARIAS Y EQUIPOS	6,500.00	-6,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7701 IMPUESTOS, TASAS Y CONTRIBUCIONES	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
16.06.300.330.770102.000.17.04.0.001	TASAS GENERALES	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
	8401 BIENES MUEBLES	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00
16.06.300.330.840104.000.17.04.0.001	MAQUINARIA Y EQUIPOS	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00
	17 DIRECCION DE GESTION DE DESARROLLO ECONOMICO	138,414.37	-40,000.00	98,414.37	56,170.62	56,170.62	56,170.62	56,170.62	16,394.65	16,394.65	42,243.75	42,243.75
	2 UNIDAD DE PRODUCCION Y EMPRENDIMIENTO	55,000.00	-40,000.00	15,000.00	4,998.00	4,998.00	4,998.00	4,998.00	4,998.00	4,998.00	10,002.00	10,002.00
	300 SERVICIOS COMUNALES	55,000.00	-40,000.00	15,000.00	4,998.00	4,998.00	4,998.00	4,998.00	4,998.00	4,998.00	10,002.00	10,002.00
	330 OTROS SERVICIOS COMUNALES	55,000.00	-40,000.00	15,000.00	4,998.00	4,998.00	4,998.00	4,998.00	4,998.00	4,998.00	10,002.00	10,002.00
	7302 SERVICIOS GENERALES	50,000.00	-40,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
17.02.300.330.730205.000.17.04.0.001	ESPECTACULOS CULTURALES Y SOCIALES	50,000.00	-40,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
	7308 BIENES DE USO Y CONSUMO DE INVERSION	5,000.00	0.00	5,000.00	4,998.00	4,998.00	4,998.00	4,998.00	4,998.00	4,998.00	2.00	2.00
17.02.300.330.730814.000.17.04.0.001	SUMINISTROS PARA ACTIVIDADES AGROPECUARIAS	5,000.00	0.00	5,000.00	4,998.00	4,998.00	4,998.00	4,998.00	4,998.00	4,998.00	2.00	2.00
	3 UNIDAD DE TURISMO	83,414.37	0.00	83,414.37	51,172.62	51,172.62	51,172.62	51,172.62	11,396.65	11,396.65	32,241.75	32,241.75
	300 SERVICIOS COMUNALES	83,414.37	0.00	83,414.37	51,172.62	51,172.62	51,172.62	51,172.62	11,396.65	11,396.65	32,241.75	32,241.75
	330 OTROS SERVICIOS COMUNALES	83,414.37	0.00	83,414.37	51,172.62	51,172.62	51,172.62	51,172.62	11,396.65	11,396.65	32,241.75	32,241.75
	7102 REMUNERACIONES COMPLEMENTARIAS	1,572.00	0.00	1,572.00	635.92	635.92	635.92	635.92	635.92	635.92	936.08	936.08
17.03.300.330.710203.000.17.04.0.001	DECIMO TERCER SUELDO	1,086.00	0.00	1,086.00	440.43	440.43	440.43	440.43	440.43	440.43	645.57	645.57
17.03.300.330.710204.000.17.04.0.001	DECIMO CUARTO SUELDO	486.00	0.00	486.00	195.49	195.49	195.49	195.49	195.49	195.49	290.51	290.51
	7105 REMUNERACIONES TEMPORALES	13,032.00	0.00	13,032.00	5,285.20	5,285.20	5,285.20	5,285.20	5,285.20	5,285.20	7,746.80	7,746.80
17.03.300.330.710510.000.17.04.0.001	SERVICIOS PERSONALES POR CONTRATO	13,032.00	0.00	13,032.00	5,285.20	5,285.20	5,285.20	5,285.20	5,285.20	5,285.20	7,746.80	7,746.80
	7106 APORTES PATRONALES A LA SEGURIDAD SOCIAL	2,604.23	0.00	2,604.23	1,055.97	1,055.97	1,055.97	1,055.97	1,055.97	1,055.97	1,548.26	1,548.26



## GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

### CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0929 GOBIERNO AUTONOMO DESCENTRALIZADO MUNICIPAL DEL CANTON PEDRO MONCAYO

Unidad Ejecutora: 0000 GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

Financiamiento: 1

Economico: 17

Naturaleza: 4

Período: Desde Enero al 31 de Mayo del 2026

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
17.03.300.330.710601.000.17.04.1.001	APORTE PATRONAL	1,518.23	0.00	1,518.23	615.73	615.73	615.73	615.73	615.73	615.73	902.50	902.50
17.03.300.330.710602.000.17.04.0.001	FONDOS DE RESERVA	1,086.00	0.00	1,086.00	440.24	440.24	440.24	440.24	440.24	440.24	645.76	645.76
7302	SERVICIOS GENERALES	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
17.03.300.330.730201.000.17.04.0.001	TRANSPORTE DE PERSONAL	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
7304	INSTALACION, MANTENIMIENTO Y REPARACION	6,000.00	5,900.00	11,900.00	0.00	0.00	0.00	0.00	0.00	0.00	11,900.00	11,900.00
17.03.300.330.730417.000.17.04.0.001	INFRAESTRUCTURA	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00
17.03.300.330.730417.001.17.04.0.001	MANTENIMIENTO LACUSTRE MOJANDA	0.00	5,900.00	5,900.00	0.00	0.00	0.00	0.00	0.00	0.00	5,900.00	5,900.00
7306	CONTRATACIONES DE ESTUDIOS E INVESTIGACION	49,106.14	0.00	49,106.14	44,195.53	44,195.53	44,195.53	44,195.53	4,419.56	4,419.56	4,910.61	4,910.61
17.03.300.330.730601.000.17.04.0.001	CONSULTORIA, ASESORIA E INVESTIGACION ESPECIAL	49,106.14	0.00	49,106.14	44,195.53	44,195.53	44,195.53	44,195.53	4,419.56	4,419.56	4,910.61	4,910.61
7308	BIENES DE USO Y CONSUMO DE INVERSION	6,100.00	-5,900.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
17.03.300.330.730811.000.17.04.0.001	INSUMOS, MATERIALES Y SUMINISTROS PARA CONSULTORIA	6,100.00	-5,900.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
18	SERVICIOS INCLASIFICADOS	100,000.00	4,349.10	104,349.10	19,608.27	19,608.27	19,608.27	19,608.27	19,608.27	19,608.27	84,740.83	84,740.83
1	GASTOS COMUNES DE LA ENTIDAD Y SERVICIOS	100,000.00	4,349.10	104,349.10	19,608.27	19,608.27	19,608.27	19,608.27	19,608.27	19,608.27	84,740.83	84,740.83
500	SERVICIOS INCLASIFICADOS	100,000.00	4,349.10	104,349.10	19,608.27	19,608.27	19,608.27	19,608.27	19,608.27	19,608.27	84,740.83	84,740.83
330	OTROS SERVICIOS COMUNALES	100,000.00	4,349.10	104,349.10	19,608.27	19,608.27	19,608.27	19,608.27	19,608.27	19,608.27	84,740.83	84,740.83
5701	IMPUESTOS, TASAS Y CONTRIBUCIONES	0.00	4,349.10	4,349.10	1,424.80	1,424.80	1,424.80	1,424.80	1,424.80	1,424.80	2,924.30	2,924.30
18.01.500.330.570199.000.17.04.0.001	OTROS IMPUESTOS, TASAS Y CONTRIBUCIONES	0.00	4,349.10	4,349.10	1,424.80	1,424.80	1,424.80	1,424.80	1,424.80	1,424.80	2,924.30	2,924.30
7801	TRANSFERENCIAS PARA INVERSION AL SECTOR PRIVADO	100,000.00	0.00	100,000.00	18,183.47	18,183.47	18,183.47	18,183.47	18,183.47	18,183.47	81,816.53	81,816.53
18.01.500.330.780108.000.17.04.0.001	A CUENTAS O FONDOS ESPECIALES	100,000.00	0.00	100,000.00	18,183.47	18,183.47	18,183.47	18,183.47	18,183.47	18,183.47	81,816.53	81,816.53
19	DIRECCION DE GESTION DE AVALUOS Y CATASTRO	46,218.62	0.00	46,218.62	10,251.00	10,251.00	10,251.00	10,251.00	10,251.00	10,251.00	35,967.62	35,967.62
2	UNIDAD DE CATASTRO URBANO	16,020.00	-5,000.00	11,020.00	4,301.50	4,301.50	4,301.50	4,301.50	4,301.50	4,301.50	6,718.50	6,718.50
300	SERVICIOS COMUNALES	16,020.00	-5,000.00	11,020.00	4,301.50	4,301.50	4,301.50	4,301.50	4,301.50	4,301.50	6,718.50	6,718.50
350	OTROS SERVICIOS COMUNALES	16,020.00	-5,000.00	11,020.00	4,301.50	4,301.50	4,301.50	4,301.50	4,301.50	4,301.50	6,718.50	6,718.50
7101	REMUNERACIONES BASICAS	9,276.00	0.00	9,276.00	3,865.00	3,865.00	3,865.00	3,865.00	3,865.00	3,865.00	5,411.00	5,411.00
19.02.300.350.710106.000.17.04.0.001	SALARIOS UNIFICADOS	9,276.00	0.00	9,276.00	3,865.00	3,865.00	3,865.00	3,865.00	3,865.00	3,865.00	5,411.00	5,411.00
7103	REMUNERACIONES COMPENSATORIAS	1,089.00	0.00	1,089.00	436.50	436.50	436.50	436.50	436.50	436.50	652.50	652.50
19.02.300.350.710304.000.17.04.0.001	COMPENSACION POR TRANSPORTE	121.00	0.00	121.00	48.50	48.50	48.50	48.50	48.50	48.50	72.50	72.50
19.02.300.350.710306.000.17.04.0.001	ALIMENTACION	968.00	0.00	968.00	388.00	388.00	388.00	388.00	388.00	388.00	580.00	580.00
7104	SUBSIDIOS	155.00	0.00	155.00	0.00	0.00	0.00	0.00	0.00	0.00	155.00	155.00



## GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

### CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0929 GOBIERNO AUTONOMO DESCENTRALIZADO MUNICIPAL DEL CANTON PEDRO MONCAYO

Unidad Ejecutora: 0000 GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

Financiamiento: 1

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Período: Desde Enero al 31 de Mayo del 2026

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
19.02.300.350.710401.000.17.04.0.001	POR CARGAS FAMILIARES	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
19.02.300.350.710408.000.17.04.0.001	SUBSIDIO DE ANTIGUEDAD	105.00	0.00	105.00	0.00	0.00	0.00	0.00	0.00	0.00	105.00	105.00
7105	REMUNERACIONES TEMPORALES	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
19.02.300.350.710509.000.17.04.0.001	HORAS EXTRAORDINARIAS Y SUPLEMENTARIAS	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
7302	SERVICIOS GENERALES	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19.02.300.350.730204.000.17.04.0.001	IMPRESION, REPRODUCCION Y PUBLICACIONES	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	UNIDAD DE CATASTRO RURAL	16,020.00	-4,900.00	11,120.00	4,297.00	4,297.00	4,297.00	4,297.00	4,297.00	4,297.00	6,823.00	6,823.00
300	SERVICIOS COMUNALES	16,020.00	-4,900.00	11,120.00	4,297.00	4,297.00	4,297.00	4,297.00	4,297.00	4,297.00	6,823.00	6,823.00
350	OTROS SERVICIOS COMUNALES	16,020.00	-4,900.00	11,120.00	4,297.00	4,297.00	4,297.00	4,297.00	4,297.00	4,297.00	6,823.00	6,823.00
7101	REMUNERACIONES BASICAS	9,276.00	0.00	9,276.00	3,865.00	3,865.00	3,865.00	3,865.00	3,865.00	3,865.00	5,411.00	5,411.00
19.03.300.350.710106.000.17.04.0.001	SALARIOS UNIFICADOS	9,276.00	0.00	9,276.00	3,865.00	3,865.00	3,865.00	3,865.00	3,865.00	3,865.00	5,411.00	5,411.00
7103	REMUNERACIONES COMPENSATORIAS	1,089.00	0.00	1,089.00	432.00	432.00	432.00	432.00	432.00	432.00	657.00	657.00
19.03.300.350.710304.000.17.04.0.001	COMPENSACION POR TRANSPORTE	121.00	0.00	121.00	48.00	48.00	48.00	48.00	48.00	48.00	73.00	73.00
19.03.300.350.710306.000.17.04.0.001	ALIMENTACION	968.00	0.00	968.00	384.00	384.00	384.00	384.00	384.00	384.00	584.00	584.00
7104	SUBSIDIOS	155.00	0.00	155.00	0.00	0.00	0.00	0.00	0.00	0.00	155.00	155.00
19.03.300.350.710401.000.17.04.0.001	POR CARGAS FAMILIARES	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
19.03.300.350.710408.000.17.04.0.001	SUBSIDIO DE ANTIGUEDAD	105.00	0.00	105.00	0.00	0.00	0.00	0.00	0.00	0.00	105.00	105.00
7105	REMUNERACIONES TEMPORALES	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
19.03.300.350.710509.000.17.04.0.001	HORAS EXTRAORDINARIAS Y SUPLEMENTARIAS	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
7801	TRANSFERENCIAS PARA INVERSION AL SECTOR PU	5,000.00	-4,900.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
19.03.300.350.780101.000.17.04.0.001	A ENTIDADES DEL PRESUPUESTO GENERAL DEL EST	5,000.00	-4,900.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
4	UNIDAD DE REGULARIZACION TERRITORIAL	14,178.62	9,900.00	24,078.62	1,652.50	1,652.50	1,652.50	1,652.50	1,652.50	1,652.50	22,426.12	22,426.12
300	SERVICIOS COMUNALES	14,178.62	9,900.00	24,078.62	1,652.50	1,652.50	1,652.50	1,652.50	1,652.50	1,652.50	22,426.12	22,426.12
350	OTROS SERVICIOS COMUNALES	14,178.62	9,900.00	24,078.62	1,652.50	1,652.50	1,652.50	1,652.50	1,652.50	1,652.50	22,426.12	22,426.12
7106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	4,178.62	0.00	4,178.62	1,652.50	1,652.50	1,652.50	1,652.50	1,652.50	1,652.50	2,526.12	2,526.12
19.04.300.350.710601.000.17.04.0.001	APORTE PATRONAL	4,178.62	0.00	4,178.62	1,652.50	1,652.50	1,652.50	1,652.50	1,652.50	1,652.50	2,526.12	2,526.12
7306	CONTRATACIONES DE ESTUDIOS E INVESTIGACION	10,000.00	9,900.00	19,900.00	0.00	0.00	0.00	0.00	0.00	0.00	19,900.00	19,900.00
19.04.300.350.730601.000.17.04.0.001	CONSULTORIA, ASESORIA E INVESTIGACION ESPECIAL	10,000.00	9,900.00	19,900.00	0.00	0.00	0.00	0.00	0.00	0.00	19,900.00	19,900.00
20	DIRECCION DE GESTION DE TALENTO HUMANO	492,988.73	3,000.00	495,988.73	271,655.05	271,655.05	265,481.61	265,481.61	90,916.22	90,916.22	224,333.68	230,507.12



## GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

### CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0929 GOBIERNO AUTONOMO DESCENTRALIZADO MUNICIPAL DEL CANTON PEDRO MONCAYO

Unidad Ejecutora: 0000 GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

Financiamiento: 1

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Período: Desde Enero al 31 de Mayo del 2026

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
	1 DIRECCION DE GESTION DE TALENTO HUMANO	45,903.36	0.00	45,903.36	17,608.72	17,608.72	14,799.34	14,799.34	14,799.34	14,799.34	28,294.64	31,104.02
	100 SERVICIOS GENERALES	45,903.36	0.00	45,903.36	17,608.72	17,608.72	14,799.34	14,799.34	14,799.34	14,799.34	28,294.64	31,104.02
	110 ADMINISTRACION GENERAL	45,903.36	0.00	45,903.36	17,608.72	17,608.72	14,799.34	14,799.34	14,799.34	14,799.34	28,294.64	31,104.02
	5101 REMUNERACIONES BASICAS	35,016.00	-7,320.00	27,696.00	11,540.00	11,540.00	9,232.00	9,232.00	9,232.00	9,232.00	16,156.00	18,464.00
20.01.100.110.510105.000.17.04.0.001	REMUNERACIONES UNIFICADAS	35,016.00	-7,320.00	27,696.00	11,540.00	11,540.00	9,232.00	9,232.00	9,232.00	9,232.00	16,156.00	18,464.00
	5102 REMUNERACIONES COMPLEMENTARIAS	3,890.00	0.00	3,890.00	1,162.50	1,162.50	930.00	930.00	930.00	930.00	2,727.50	2,960.00
20.01.100.110.510203.000.17.04.0.001	DECIMO TERCER SUELDO	2,918.00	0.00	2,918.00	961.65	961.65	769.32	769.32	769.32	769.32	1,956.35	2,148.68
20.01.100.110.510204.000.17.04.0.001	DECIMO CUARTO SUELDO	972.00	0.00	972.00	200.85	200.85	160.68	160.68	160.68	160.68	771.15	811.32
	5105 REMUNERACIONES TEMPORALES	0.00	7,320.00	7,320.00	2,968.67	2,968.67	2,968.67	2,968.67	2,968.67	2,968.67	4,351.33	4,351.33
20.01.100.110.510510.000.17.04.0.001	SERVICIOS PERSONALES POR CONTRATO	0.00	7,320.00	7,320.00	2,968.67	2,968.67	2,968.67	2,968.67	2,968.67	2,968.67	4,351.33	4,351.33
	5106 APORTES PATRONALES A LA SEGURIDAD SOCIAL	6,997.36	0.00	6,997.36	1,937.55	1,937.55	1,668.67	1,668.67	1,668.67	1,668.67	5,059.81	5,328.69
20.01.100.110.510601.000.17.04.0.001	APORTE PATRONAL	4,079.36	0.00	4,079.36	1,690.27	1,690.27	1,421.39	1,421.39	1,421.39	1,421.39	2,389.09	2,657.97
20.01.100.110.510602.000.17.04.0.001	FONDOS DE RESERVA	2,918.00	0.00	2,918.00	247.28	247.28	247.28	247.28	247.28	247.28	2,670.72	2,670.72
	2 UNIDAD DE TALENTO HUMANO	372,347.59	3,000.00	375,347.59	227,917.39	227,917.39	224,553.33	224,553.33	49,987.94	49,987.94	147,430.20	150,794.26
	100 SERVICIOS GENERALES	372,347.59	3,000.00	375,347.59	227,917.39	227,917.39	224,553.33	224,553.33	49,987.94	49,987.94	147,430.20	150,794.26
	110 ADMINISTRACION GENERAL	372,347.59	3,000.00	375,347.59	227,917.39	227,917.39	224,553.33	224,553.33	49,987.94	49,987.94	147,430.20	150,794.26
	5101 REMUNERACIONES BASICAS	34,872.00	0.00	34,872.00	14,440.00	14,440.00	11,552.00	11,552.00	11,552.00	11,552.00	20,432.00	23,320.00
20.02.100.110.510105.000.17.04.0.001	REMUNERACIONES UNIFICADAS	34,872.00	0.00	34,872.00	14,440.00	14,440.00	11,552.00	11,552.00	11,552.00	11,552.00	20,432.00	23,320.00
	5102 REMUNERACIONES COMPLEMENTARIAS	13,271.00	3,000.00	16,271.00	6,104.24	6,104.24	6,104.24	6,104.24	1,302.21	1,302.21	10,166.76	10,166.76
20.02.100.110.510203.000.17.04.0.001	DECIMO TERCER SUELDO	7,906.00	4,000.00	11,906.00	4,612.45	4,612.45	4,612.45	4,612.45	444.41	444.41	7,293.55	7,293.55
20.02.100.110.510204.000.17.04.0.001	DECIMO CUARTO SUELDO	5,365.00	-1,000.00	4,365.00	1,491.79	1,491.79	1,491.79	1,491.79	857.80	857.80	2,873.21	2,873.21
	5106 APORTES PATRONALES A LA SEGURIDAD SOCIAL	6,968.59	0.00	6,968.59	2,784.14	2,784.14	2,308.08	2,308.08	2,308.08	2,308.08	4,184.45	4,660.51
20.02.100.110.510601.000.17.04.0.001	APORTE PATRONAL	4,062.59	0.00	4,062.59	1,682.25	1,682.25	1,345.80	1,345.80	1,345.80	1,345.80	2,380.34	2,716.79
20.02.100.110.510602.000.17.04.0.001	FONDOS DE RESERVA	2,906.00	0.00	2,906.00	1,101.89	1,101.89	962.28	962.28	962.28	962.28	1,804.11	1,943.72
	5107 INDEMNIZACIONES	77,100.00	0.00	77,100.00	53,672.76	53,672.76	53,672.76	53,672.76	26,887.15	26,887.15	23,427.24	23,427.24
20.02.100.110.510711.000.17.04.0.001	INDEMNIZACIONES LABORALES	77,100.00	0.00	77,100.00	53,672.76	53,672.76	53,672.76	53,672.76	26,887.15	26,887.15	23,427.24	23,427.24
	5308 BIENES DE USO Y CONSUMO CORRIENTE	6,594.00	0.00	6,594.00	0.00	0.00	0.00	0.00	0.00	0.00	6,594.00	6,594.00
20.02.100.110.530802.000.17.04.0.001	VESTUARIO, LENCERIA Y PRENDAS DE PROTECCION	6,594.00	0.00	6,594.00	0.00	0.00	0.00	0.00	0.00	0.00	6,594.00	6,594.00
	5702 SEGUROS, COSTOS FINANCIEROS Y OTROS GASTOS	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00



## GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

### CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0929 GOBIERNO AUTONOMO DESCENTRALIZADO MUNICIPAL DEL CANTON PEDRO MONCAYO

Unidad Ejecutora: 0000 GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

Financiamiento: 1

Economico: 17

Naturaleza: 4

Período: Desde Enero al 31 de Mayo del 2026

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
20.02.100.110.570201.000.17.04.0.001	SEGUROS	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
7107	INDEMNIZACIONES	220,542.00	0.00	220,542.00	148,166.25	148,166.25	148,166.25	148,166.25	5,216.00	5,216.00	72,375.75	72,375.75
20.02.100.110.710706.000.17.04.0.001	BENEFICIOS DE JUBILACION	116,466.00	0.00	116,466.00	110,996.25	110,996.25	110,996.25	110,996.25	5,216.00	5,216.00	5,469.75	5,469.75
20.02.100.110.710709.000.17.04.0.001	POR RENUNCIA VOLUNTARIA	104,076.00	0.00	104,076.00	37,170.00	37,170.00	37,170.00	37,170.00	0.00	0.00	66,906.00	66,906.00
7302	SERVICIOS GENERALES	3,000.00	0.00	3,000.00	2,750.00	2,750.00	2,750.00	2,750.00	2,722.50	2,722.50	250.00	250.00
20.02.100.110.730201.000.17.04.0.001	TRANSPORTE DE PERSONAL	3,000.00	0.00	3,000.00	2,750.00	2,750.00	2,750.00	2,750.00	2,722.50	2,722.50	250.00	250.00
3	UNIDAD DE SEGURIDAD Y SALUD OCUPACIONAL	60,378.18	0.00	60,378.18	22,373.32	22,373.32	22,373.32	22,373.32	22,373.32	22,373.32	38,004.86	38,004.86
100	SERVICIOS GENERALES	60,378.18	0.00	60,378.18	22,373.32	22,373.32	22,373.32	22,373.32	22,373.32	22,373.32	38,004.86	38,004.86
110	ADMINISTRACION GENERAL	60,378.18	0.00	60,378.18	22,373.32	22,373.32	22,373.32	22,373.32	22,373.32	22,373.32	38,004.86	38,004.86
5101	REMUNERACIONES BASICAS	45,684.00	-45,684.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20.03.100.110.510105.000.17.04.0.001	REMUNERACIONES UNIFICADAS	45,684.00	-45,684.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5102	REMUNERACIONES COMPLEMENTARIAS	5,265.00	0.00	5,265.00	0.00	0.00	0.00	0.00	0.00	0.00	5,265.00	5,265.00
20.03.100.110.510203.000.17.04.0.001	DECIMO TERCER SUELDO	3,807.00	0.00	3,807.00	0.00	0.00	0.00	0.00	0.00	0.00	3,807.00	3,807.00
20.03.100.110.510204.000.17.04.0.001	DECIMO CUARTO SUELDO	1,458.00	0.00	1,458.00	0.00	0.00	0.00	0.00	0.00	0.00	1,458.00	1,458.00
5105	REMUNERACIONES TEMPORALES	0.00	45,684.00	45,684.00	18,647.53	18,647.53	18,647.53	18,647.53	18,647.53	18,647.53	27,036.47	27,036.47
20.03.100.110.510510.000.17.04.0.001	SERVICIOS PERSONALES POR CONTRATO	0.00	45,684.00	45,684.00	18,647.53	18,647.53	18,647.53	18,647.53	18,647.53	18,647.53	27,036.47	27,036.47
5106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	9,129.18	0.00	9,129.18	3,725.79	3,725.79	3,725.79	3,725.79	3,725.79	3,725.79	5,403.39	5,403.39
20.03.100.110.510601.000.17.04.0.001	APORTE PATRONAL	5,322.18	0.00	5,322.18	2,172.47	2,172.47	2,172.47	2,172.47	2,172.47	2,172.47	3,149.71	3,149.71
20.03.100.110.510602.000.17.04.0.001	FONDOS DE RESERVA	3,807.00	0.00	3,807.00	1,553.32	1,553.32	1,553.32	1,553.32	1,553.32	1,553.32	2,253.68	2,253.68
5306	CONTRATACIONES DE ESTUDIOS E INVESTIGACION	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
20.03.100.110.530609.000.17.04.0.001	INVESTIGACIONES PROFESIONALES Y ANALISIS DE I	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
5308	BIENES DE USO Y CONSUMO CORRIENTE	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
20.03.100.110.530811.000.17.04.0.001	INSUMOS, MATERIALES Y SUMINISTROS PARA LA CC	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
7501	OBRAS DE INFRAESTRUCTURA	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
20.03.100.110.750107.000.17.04.0.001	CONSTRUCCIONES Y EDIFICACIONES	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
4	UNIDAD DE FORTALECIMIENTO INSTITUCIONAL	14,359.60	0.00	14,359.60	3,755.62	3,755.62	3,755.62	3,755.62	3,755.62	3,755.62	10,603.98	10,603.98
100	SERVICIOS GENERALES	14,359.60	0.00	14,359.60	3,755.62	3,755.62	3,755.62	3,755.62	3,755.62	3,755.62	10,603.98	10,603.98
110	ADMINISTRACION GENERAL	14,359.60	0.00	14,359.60	3,755.62	3,755.62	3,755.62	3,755.62	3,755.62	3,755.62	10,603.98	10,603.98
5102	REMUNERACIONES COMPLEMENTARIAS	1,387.00	0.00	1,387.00	0.00	0.00	0.00	0.00	0.00	0.00	1,387.00	1,387.00



## GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

### CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0929 GOBIERNO AUTONOMO DESCENTRALIZADO MUNICIPAL DEL CANTON PEDRO MONCAYO

Unidad Ejecutora: 0000 GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

Financiamiento: 1

Economico: 17

Naturaleza: 4

Período: Desde Enero al 31 de Mayo del 2026

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
20.04.100.110.510203.000.17.04.0.001	DECIMO TERCER SUELDO	901.00	0.00	901.00	0.00	0.00	0.00	0.00	0.00	0.00	901.00	901.00
20.04.100.110.510204.000.17.04.0.001	DECIMO CUARTO SUELDO	486.00	0.00	486.00	0.00	0.00	0.00	0.00	0.00	0.00	486.00	486.00
	5105 REMUNERACIONES TEMPORALES	10,812.00	0.00	10,812.00	3,363.73	3,363.73	3,363.73	3,363.73	3,363.73	3,363.73	7,448.27	7,448.27
20.04.100.110.510510.000.17.04.0.001	SERVICIOS PERSONALES POR CONTRATO	10,812.00	0.00	10,812.00	3,363.73	3,363.73	3,363.73	3,363.73	3,363.73	3,363.73	7,448.27	7,448.27
	5106 APORTES PATRONALES A LA SEGURIDAD SOCIAL	2,160.60	0.00	2,160.60	391.89	391.89	391.89	391.89	391.89	391.89	1,768.71	1,768.71
20.04.100.110.510601.000.17.04.0.001	APORTE PATRONAL	1,259.60	0.00	1,259.60	391.89	391.89	391.89	391.89	391.89	391.89	867.71	867.71
20.04.100.110.510602.000.17.04.0.001	FONDOS DE RESERVA	901.00	0.00	901.00	0.00	0.00	0.00	0.00	0.00	0.00	901.00	901.00
	21 DIRECCION DE GESTION DE SERVICIOS Y CONT	2,600.00	0.00	2,600.00	1,000.00	1,000.00	1,000.00	1,000.00	980.00	980.00	1,600.00	1,600.00
	2 UNIDAD DE CONTROL Y MANTENIMIENTO DE ESP	2,500.00	0.00	2,500.00	1,000.00	1,000.00	1,000.00	1,000.00	980.00	980.00	1,500.00	1,500.00
	300 SERVICIOS COMUNALES	2,500.00	0.00	2,500.00	1,000.00	1,000.00	1,000.00	1,000.00	980.00	980.00	1,500.00	1,500.00
	330 OTROS SERVICIOS COMUNALES	2,500.00	0.00	2,500.00	1,000.00	1,000.00	1,000.00	1,000.00	980.00	980.00	1,500.00	1,500.00
	7304 INSTALACION, MANTENIMIENTO Y REPARACION	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
21.02.300.330.730404.000.17.04.0.001	MAQUINARIA Y EQUIPOS	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
	7308 BIENES DE USO Y CONSUMO DE INVERSION	1,500.00	0.00	1,500.00	1,000.00	1,000.00	1,000.00	1,000.00	980.00	980.00	500.00	500.00
21.02.300.330.730819.000.17.04.0.001	ACCESORIOS E INSUMOS QUIMICOS Y ORGANICOS	1,500.00	0.00	1,500.00	1,000.00	1,000.00	1,000.00	1,000.00	980.00	980.00	500.00	500.00
	4 UNIDAD DE FAUNA URBANA	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
	300 SERVICIOS COMUNALES	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
	330 OTROS SERVICIOS COMUNALES	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
	7307 GASTOS EN INFORMATICA	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
21.04.300.330.730704.000.17.04.0.001	MANTENIMIENTO Y REPARACION DE EQUIPOS Y SIS	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
	22 DIRECCION DE GESTION DE MOVILIDAD	50,090.75	0.00	50,090.75	17,586.88	17,586.88	15,010.00	15,010.00	15,010.00	15,010.00	32,503.87	35,080.75
	1 DIRECCION DE GESTION DE MOVILIDAD	50,090.75	0.00	50,090.75	17,586.88	17,586.88	15,010.00	15,010.00	15,010.00	15,010.00	32,503.87	35,080.75
	300 SERVICIOS COMUNALES	50,090.75	0.00	50,090.75	17,586.88	17,586.88	15,010.00	15,010.00	15,010.00	15,010.00	32,503.87	35,080.75
	330 OTROS SERVICIOS COMUNALES	50,090.75	0.00	50,090.75	17,586.88	17,586.88	15,010.00	15,010.00	15,010.00	15,010.00	32,503.87	35,080.75
	7101 REMUNERACIONES BASICAS	27,696.00	0.00	27,696.00	11,540.00	11,540.00	9,232.00	9,232.00	9,232.00	9,232.00	16,156.00	18,464.00
22.01.300.330.710105.000.17.04.0.001	REMUNERACIONES UNIFICADAS	27,696.00	0.00	27,696.00	11,540.00	11,540.00	9,232.00	9,232.00	9,232.00	9,232.00	16,156.00	18,464.00
	7102 REMUNERACIONES COMPLEMENTARIAS	4,097.00	0.00	4,097.00	0.00	0.00	0.00	0.00	0.00	0.00	4,097.00	4,097.00
22.01.300.330.710203.000.17.04.0.001	DECIMO TERCER SUELDO	3,125.00	0.00	3,125.00	0.00	0.00	0.00	0.00	0.00	0.00	3,125.00	3,125.00
22.01.300.330.710204.000.17.04.0.001	DECIMO CUARTO SUELDO	972.00	0.00	972.00	0.00	0.00	0.00	0.00	0.00	0.00	972.00	972.00



## GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

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Unidad Ejecutora: 0000 GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

Financiamiento: 1

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Período: Desde Enero al 31 de Mayo del 2026

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
7105	REMUNERACIONES TEMPORALES	9,804.00	0.00	9,804.00	3,976.07	3,976.07	3,976.07	3,976.07	3,976.07	3,976.07	5,827.93	5,827.93
22.01.300.330.710510.000.17.04.0.001	SERVICIOS PERSONALES POR CONTRATO	9,804.00	0.00	9,804.00	3,976.07	3,976.07	3,976.07	3,976.07	3,976.07	3,976.07	5,827.93	5,827.93
7106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	7,493.75	0.00	7,493.75	2,070.81	2,070.81	1,801.93	1,801.93	1,801.93	1,801.93	5,422.94	5,691.82
22.01.300.330.710601.000.17.04.0.001	APORTE PATRONAL	4,368.75	0.00	4,368.75	1,807.65	1,807.65	1,538.77	1,538.77	1,538.77	1,538.77	2,561.10	2,829.98
22.01.300.330.710602.000.17.04.0.001	FONDOS DE RESERVA	3,125.00	0.00	3,125.00	263.16	263.16	263.16	263.16	263.16	263.16	2,861.84	2,861.84
7306	CONTRATACIONES DE ESTUDIOS E INVESTIGACION	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
22.01.300.330.730601.000.17.04.0.001	CONSULTORIA, ASESORIA E INVESTIGACION ESPECIAL	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
Totales=>		6,484,027.12	240,663.00	6,724,690.12	1,293,650.26	1,293,650.26	1,268,611.89	1,268,611.89	673,041.52	673,041.52	5,431,039.86	5,456,078.23